

Enterprise Growth

	FY '06	FY '07	FY '08
Total coffee, tea, and hot cocoa pounds shipped - Specialty Coffee Business Unit (in thousands)	25,327	27,925	32,492
Total Keurig Brewers shipped (in thousands)	247	479	983
Total K-Cups shipped system-wide (in thousands)	448,840	637,823	1,012,356

Financial Performance (dollars in millions)

	FY '06	FY '07	FY '08
Specialty Coffee Business Unit net sales	207.6	242.0	320.1
Keurig Business Unit net sales	24.1*	134.8	253.6
Inter-company eliminations	(6.4)	(35.1)	(73.3)
GMCR net sales	225.3	341.7	500.3
GMCR net income	8.4	12.8	22.3
Total resources allocated to social and environmental programs	1.04	1.15	1.91
Total resources allocated to social and environmental programs as a percentage of pre-tax income	6.90%	5.30%	5.24%

* In FY '06, GMCR acquired all the outstanding shares of Keurig® Incorporated. Amounts presented for Keurig in FY '06 are for the period from the acquisition date of June 15, 2006, until September 30, 2006.